

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	Housing and Wraparound Services for Formerly Incarcerated and their Families
Sponsor:	Jennifer Dailey-Provost

Step 1. Revenue			
Funding Source			
Amount Requested	\$ 35,000,000.00	ARPA	
Other Revenue Sources			
Total Revenues:	\$ 35,000,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$ 10,000,000.00	Number of personnel supported:	20
Travel	\$ 500,000.00	Nature of travel:	Statewide support
Equipment/Supplies	\$ 2,000,000.00	Types of equipment/supplies to be purchased:	Service provider equipment and office support
Pass-through		Intended recipient(s) of pass-through funds:	
Licenses		Description of licenses (number, cost per license, etc.)	
Other	\$ 22,500,000.00	Description of other expenses	Housing Stock
Other		Description of other expenses	
Other		Description of other expenses	
Total Expenditures:	\$ 35,000,000.00		

\$	-
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